

**XXV. OFFICE OF THE PRESS SECRETARY**

**A. Office of the Press Secretary  
(Proper)**

For general administration, administration of personnel benefits, salary standardization and formulation and coordination of public information plans and programs as indicated hereunder.....P 20,445,000

**New Appropriations, by Function/Project**  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b><u>A. Functions</u></b>				
1. General Administration and Support Services	P 5,937,000	P 4,113,000		P 10,050,000
2. Administration of Personnel Benefits	505,000			505,000
3. Salary Standardization	265,000			265,000
4. Formulation and Coordination of Public Information Plans and Programs	2,191,000	7,434,000		9,625,000
<b>Total, Functions</b>	<u>8,898,000</u>	<u>11,547,000</u>		<u>20,445,000</u>
<b>Total New Appropriations, Office of the Press Secretary (Proper)</b>	<u>P 8,898,000</u>	<u>P 11,547,000</u>		<u>P 20,445,000</u>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 10,050,000
Sub-total, Function 1 .....	<u>10,050,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	56,000

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b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	22,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of amelioration benefits.....	393,000
Sub-total, Function 2.....	505,000
<b>3. Salary Standardization</b>	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	265,000
Sub-total, Function 3.....	265,000
<b>4. Formulation and Coordination of Public Information Plans and Programs</b>	
a. Formulation and coordination of public information plans and programs including P4,000,000 for confidential fund to be released upon approval of the President of the Philippines.....	9,625,000
Sub-total, Function 4.....	9,625,000
<b>Total, Functions .....</b>	<b>P 20,445,000</b>

**Staffing Summary**

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 (Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
<b>Key Positions</b>	14	1,806
Secretary	1	224
Undersecretary	2	396
Undersecretary for Admin. and Finance	1	198
Undersecretary for Editorial Services	1	198
Assistant Secretary	3	474
Assistant Secretary for Admin. and Finance	1	158
Assistant Secretary for Media Relations	1	158
Assistant Secretary for Legislative Affairs	1	158
Department Service Chief	3	397
Chief of Division	5	315
<b>Other Positions:</b>	117	3,594
Technical	24	1,338
Administrative and Other Support Positions	93	2,256

Total Permanent Positions	131	5,400
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Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		836
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		482
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Total Contractual and Emergency Employment		1,318
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Total	131	6,718
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New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,400
Total Salaries and Wages of Contractual and Emergency Personnel	1,318
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Total Salaries and Wages	6,718
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Other Compensation

Salary Standardization	265
Honoraria and Commutable Allowances	483
Cost of Living Allowances	927
Employees Compensation Insurance Premiums	56
Pag-I.B.I.G. Contributions	34
Medicare Premiums	22
Bonuses and Incentives	393
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Total Other Compensation	2,180
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01 Total Personal Services	8,898
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Maintenance and Other Operating Expenses

02 Travelling Expenses	583
03 Communication Services	1,335
04 Repair and Maintenance of Government Facilities	600
05 Transportation Services	45
06 Other Services	1,535
07 Supplies and Materials	1,287
08 Rents	5
14 Water/Illumination and Power	1,186
17 Maintenance of Motor Vehicles Used for Official Travel	799
18 Discretionary Expenses	4,000
19 Representation Expenses	172
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Total Maintenance and Other Operating Expenses	11,547
Total Current Operating Expenditures	20,445
TOTAL NEW APPROPRIATIONS	20,445

**B. Bureau of Broadcast Services**

For general administration, administration of personnel benefits, salary standardization and provision of nationwide broadcast services to meet communication requirements of the government and the Presidency including locally-funded project as indicated hereunder.....P102,898,000

New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 4,825,000	P 2,827,000		P 7,652,000
2. Administration of Personnel Benefits	2,153,000			2,153,000
3. Salary Standardization	1,133,000			1,133,000
4. Provision of Nationwide Broadcast Services to Meet Communication Requirements of the Government and the Presidency	37,864,000	45,096,000		82,960,000
<b>Total, Functions</b>	<b>45,975,000</b>	<b>47,923,000</b>		<b>93,898,000</b>
<b>B. Locally-Funded Project</b>				
1. Setting up of Radio Station in Camiguin	1,188,000	1,500,000	6,312,000	9,000,000
<b>Total, Locally-Funded Project</b>	<b>1,188,000</b>	<b>1,500,000</b>	<b>6,312,000</b>	<b>9,000,000</b>
<b>Total New Appropriations, Bureau of Broadcast Services</b>	<b>P 47,163,000</b>	<b>P 49,423,000</b>	<b>P 6,312,000</b>	<b>P102,898,000</b>

**Special Provision**

1. Appropriation for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 7,468,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	114,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	70,000
Sub-total, Function 1 .....	<u>7,652,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	238,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	143,000
d. Payment of amelioration benefits.....	1,677,000
Sub-total, Function 2.....	<u>2,153,000</u>
<b>3. Salary Standardization</b>	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,133,000
Sub-total, Function 3.....	<u>1,133,000</u>
<b>4. Provision of Nationwide Broadcast Services, to Meet Communications Requirements of the Government and the Presidency</b>	
a. Provide broadcasting services, including broadcast programming .....	25,143,000
b. Maintenance and operations of provincial radio stations.....	57,817,000
Sub-total, Function 4.....	<u>82,960,000</u>
<b>Total, Functions .....</b>	<b>P 93,898,000</b> =====

**Staffing Summary**

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	10	952
Bureau Director	<u>1</u>	<u>158</u>

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Assistant Bureau Director	1	145
Chief of Division	8	649
Other Positions:	1,019	35,656
Technical	834	28,962
Administrative and Other Support Positions	185	6,694
Total Permanent Positions	1,029	36,608
Total	1,029	36,608

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 36,608

Net Salaries and Wages 36,608

Other Compensation

Salary Standardization	1,133
Honoraria and Commutable Allowances	281
Cost of Living Allowances	6,773
Terminal Leave Benefits	70
Employees Compensation Insurance Premiums	248
Pag-I.B.I.G. Contributions	164
Medicare Premiums	101
Bonuses and Incentives	1,785

Total Other Compensation 10,555

01 Total Personal Services 47,163

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,080
03 Communication Services	3,717
04 Repair and Maintenance of Government Facilities	12,000
05 Transportation Services	852
06 Other Services	6,188
07 Supplies and Materials	12,660
08 Rents	1,800
14 Water/Illumination and Power	8,728
15 Social Security Benefits and Other Claims	114
17 Maintenance of Motor Vehicles Used for Official Travel	2,060
19 Representation Expenses	224

Total Maintenance and Other Operating Expenses 49,423

Total Current Operating Expenditures 96,586

Capital Outlay	
33 Equipment Outlay	6,312
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Total Capital Outlays	6,312
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TOTAL NEW APPROPRIATIONS	102,898
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**C. Bureau of Communications Services**

For general administration, administration of personnel benefits, salary standardization and communication, planning and coordination and preparation of special information programs as indicated hereunder.....P 11,730,000

**New Appropriations, by Function**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,282,000	P 2,157,000		P 4,439,000
2. Administration of Personnel Benefits	382,000			382,000
3. Salary Standardization	202,000			202,000
4. Communication, Planning and Coordination and Preparation of Special Information Programs	3,136,000	3,571,000		6,707,000
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Total, Functions	6,002,000	5,728,000		11,730,000
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Total New Appropriations, Bureau of Communications Services	P 6,002,000	P 5,728,000		P 11,730,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,095,000

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b. Payment of retirement gratuity and separation pay of national government officials and employees.....	301,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	43,000
Sub-total, Function 1 .....	<u>4,439,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	39,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	15,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	26,000
d. Payment of amelioration benefits.....	302,000
Sub-total, Function 2.....	<u>382,000</u>
<b>3. Salary Standardization</b>	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	202,000
Sub-total, Function 3.....	<u>202,000</u>
<b>4. Communication, Planning and Coordination and Preparation of Special Information Programs</b>	
a. Formulation and coordination of information plans, policies, and strategies within the framework of the overall thrusts and priorities of the government....	1,335,000
b. Conceptualization, production and dissemination of special information/communications program to enhance awareness and secure positive public acceptance and support.....	5,372,000
Sub-total, Function 4.....	<u>6,707,000</u>
<b>Total, Functions .....</b>	<b><u>P 11,730,000</u></b>

**Staffing Summary**

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(Amount, In Thousand Pesos)

**Permanent Positions:**

**Key Positions**

Bureau Director  
Division Chief

	No.	Amount
	5	414
	<u>1</u>	<u>158</u>
	4	256



Other Positions:	117	3,652
Technical	65	2,488
Administrative and Other Support Positions	52	1,164
Total Permanent Positions	122	4,066
Contractual and Emergency Employment		
Casual/Emergency Personnel		274
Functions/Locally-Funded Projects		274
Total Contractual and Emergency Employment		274
Total	122	4,340

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,066
Total Salaries and Wages of Contractual and Emergency Personnel	274
Total Salaries and Wages	4,340

Other Compensation

Honoraria and Commutable Allowances	142
Cost of Living Allowances	893
Terminal Leave Benefits	43
Employees Compensation Insurance Premiums	39
Pag-I.B.I.G. Contributions	26
Medicare Premiums	15
Salary Standardization	202
Bonuses and Incentives	302

Total Other Compensation	1,662
01 Total Personal Services	6,002

Maintenance and Other Operating Expenses

02 Travelling Expenses	133
03 Communication Services	791
05 Transportation Services	100
06 Other Services	600
07 Supplies and Materials	2,053
08 Rents	822
14 Water/Illumination and Power	525
15 Social Security Benefits and Other Claims	301
17 Maintenance of Motor Vehicles Used for Official Travel	391
19 Representation Expenses	12

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Total Maintenance and Other Operating Expenses	5,728
Total Current Operating Expenditures	----- 11,730
TOTAL NEW APPROPRIATIONS	----- 11,730 =====

**D. National Printing Office**

For general administration, administration of personnel benefits, salary standardization and printing and binding services to the government including locally-funded project as indicated hereunder.....P 54,979,000

New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 4,461,000	P 4,226,000		P 8,687,000
2. Administration of Personnel Benefits	1,733,000			1,733,000
3. Salary Standardization	887,000			887,000
4. Printing and Binding Services	19,283,000	13,034,000		32,317,000
Total, Functions	----- 26,364,000	----- 17,260,000		----- 43,624,000
<b>B. Locally-Funded Project</b>				
1. Land Acquisition			11,355,000	11,355,000
Total, Locally-Funded Project			----- 11,355,000	----- 11,355,000
Total New Appropriations, National Printing Office	P 26,364,000	P 17,260,000	P 11,355,000	P 54,979,000 =====

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P 3,733,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,070,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	884,000
Sub-total, Function 1.....	<u>8,687,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	219,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	87,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	113,000
d. Payment of amelioration benefits.....	1,314,000
Sub-total, Function 2.....	<u>1,733,000</u>
<b>3. Salary Standardization</b>	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	887,000
Sub-total, Function 3.....	<u>887,000</u>
<b>4. Printing and Binding Services</b>	
a. Production planning and control of printing and binding activities.....	1,701,000
b. Typesetting, monotyping and photoengraving services.....	9,748,000
c. Press operation and cutting into standard forms and binding of printed materials.....	16,261,000
d. Storing, shipping and trucking of finished products.....	2,770,000
e. Maintenance and repair of printing machines.....	1,837,000
Sub-total, Function 4.....	<u>32,317,000</u>
Total, Functions.....	<u>P 43,624,000</u> =====

**Staffing Summary**

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(Amount, In Thousand Pesos)

**Permanent Positions:**

**Key Positions**

Bureau Director

No.

Amount

12

811

1

145

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Assistant Bureau Director	1	132
Chief of Division	10	534
Other Positions:	840	10,905
Technical	721	9,147
Administrative and Other Support Positions	119	1,758
Total Permanent Positions	852	11,716

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	11,716
Total Salaries and Wages	11,716

Other Compensation

Salary Standardization	887
Honoraria and Commutable Allowances	334
Cost of Living Allowances	7,083
Terminal Leave Benefits	884
Employees Compensation Insurance Premiums	219
Pag-I.B.I.G. Contributions	113
Medicare Premiums	87
Bonuses and Incentives	1,314
Others	3,727
Total Other Compensation	14,648
01 Total Personal Services	26,364

Maintenance and Other Operating Expenses

02 Travelling Expenses	75
03 Communication Services	300
04 Repair and Maintenance of Government Facilities	500
05 Transportation Services	1,250
06 Other Services	3,360
07 Supplies and Materials	5,679
11 Awards and Indemnities	10
14 Water/Illumination and Power	2,000
15 Social Security Benefits and Other Claims	4,070
19 Representation Expenses	16
Total Maintenance and Other Operating Expenses	17,260
Total Current Operating Expenditures	43,624

Capital Outlays	
31 Land and Land Improvements Outlay	11,355
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Total Capital Outlays	11,355
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TOTAL NEW APPROPRIATIONS	54,979
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**E. News and Information Bureau**

For general administration, administration of personnel benefits, salary standardization and provision of domestic and foreign information programs for the government and the Presidency as indicated hereunder.....P 21,822,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,286,000	P 1,536,000		P 3,822,000
2. Administration of Personnel Benefits	1,021,000			1,021,000
3. Salary Standardization	540,000			540,000
4. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	12,137,000	4,302,000		16,439,000
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Total, Functions	15,984,000	5,838,000		21,822,000
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Total New Appropriations, News and Information Bureau	P 15,984,000	P 5,838,000		P 21,822,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,822,000
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Sub-total, Function 1 .....	3,822,000
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2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	108,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	43,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	69,000
d. Payment of amelioration benefits.....	801,000
Sub-total, Function 2.....	1,021,000
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3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	540,000
Sub-total, Function 3.....	540,000
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4. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	
a. Development and implementation of national and overseas information programs.....	5,917,000
b. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency.....	10,522,000
Sub-total, Function 4 .....	16,439,000
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Total, Functions .....	P 21,822,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	611
Bureau Director	1	158
Assistant Bureau Director	1	145
Chief of Division	4	308
Other Positions:	313	11,131
Technical	230	9,386
Administrative and Other Support Positions	83	1,745
Total Permanent Positions	319	11,742
Contractual and Emergency Employment		

Contractual Personnel	
Functions/Locally-Funded Projects	362
Total Contractual and Emergency Employment	362
Total	319      12,104
New Appropriations, by Object of Expenditures	
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(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	11,742
Total Salaries and Wages of Contractual and Emergency Personnel	362
Total Salaries and Wages	12,104
Other Compensation	
Honoraria and Commutable Allowances	175
Cost of Living Allowances	2,144
Employees Compensation Insurance Premiums	108
Pag-I.B.I.G. Contributions	69
Medicare Premiums	43
Salary Standardization	540
Bonuses and Incentives	801
Total Other Compensation	3,880
01 Total Personal Services	15,984
Maintenance and Other Operating Expenses	
02 Travelling Expenses	200
03 Communication Services	700
04 Repair and Maintenance of Government Facilities	80
05 Transportation Services	60
06 Other Services	655
07 Supplies and Materials	1,058
08 Rents	2,000
14 Water/Illumination and Power	650
17 Maintenance of Motor Vehicles Used for Official Travel	415
19 Representation Expenses	12
20 Extraordinary/Contingency/Emergency Expense	8
Total Maintenance and Other Operating Expenses	5,838
Total Current Operating Expenditures	21,822
TOTAL NEW APPROPRIATIONS	21,822

F. Philippine Information Agency

For general administration, administration of personnel benefits, salary standardization and the conduct of communication research and developmental information services as indicated hereunder.....P 86,251,000

New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b><u>A. Functions</u></b>				
1. General Administration and Support Services	P 6,587,000	P 13,630,000		P 20,217,000
2. Administration of Personnel Benefits	2,381,000			2,381,000
3. Salary Standardization	1,235,000			1,235,000
4. Conduct of Communication Research and Developmental Information Services	29,150,000	33,268,000		62,418,000
<b>Total, Functions</b>	<u>39,353,000</u>	<u>46,898,000</u>		<u>86,251,000</u>
<b>Total New Appropriations, Philippine Information Agency</b>	<u>P 39,353,000</u>	<u>P 46,898,000</u>		<u>P 86,251,000</u>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 16,542,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,489,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	186,000
<b>Sub-total, Function 1.....</b>	<u>20,217,000</u>



<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	271,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	108,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	158,000
d. Payment of amelioration benefits.....	1,844,000
Sub-total, Function 2.....	2,381,000
<b>3. Salary Standardization</b>	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,235,000
Sub-total, Function 3.....	1,235,000
<b>4. Conduct of Communication Researches and Developmental information services</b>	
a. Development and packaging of information programs including training of government personnel on communication skills.....	43,037,000
b. Production of information programs for agencies through print media.....	19,381,000
Sub-total, Function 4.....	62,418,000
Total, Functions.....	P 86,251,000

**Staffing Summary**

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 (Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	12	1,067
Bureau Director	1	158
Chief of Division	11	909
Other Positions:	661	23,066
Technical Positions	454	18,298
Administrative and Other Support Positions	207	4,768
Total Permanent Positions	673	24,133
<b>Contractual and Emergency Employment</b>		

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Contractual Personnel

Functions/Locally-Funded Projects	6,430
Total Contractual and Emergency Employment	----- 6,430
Total	----- 673      30,563 =====

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	24,133
Total Salaries and Wages of Contractual and Emergency Personnel	6,430
Total Salaries and Wages	----- 30,563

Other Compensation

Salary Standardization	1,235
Honoraria and Commutable Allowances	327
Cost of Living Allowances	4,661
Terminal Leave Benefits	186
Employees Compensation Insurance Premiums	271
Pag-I.B.I.G. Contributions	158
Medicare Premiums	108
Bonuses and Incentives	1,844

Total Other Compensation	----- 8,790
01 Total Personal Services	----- 39,353

Maintenance and Other Operating Expenses

02 Travelling Expenses	985
03 Communication Services	1,749
05 Transportation Services	583
06 Other Services	6,886
07 Supplies and Materials	16,819
08 Rents	3,025
14 Water/Illumination and Power	9,040
15 Social Security Benefits and Other Claims	3,489
17 Maintenance of Motor Vehicles Used for Official Travel	4,312
19 Representation Expenses	10

Total Maintenance and Other Operating Expenses	----- 46,898
Total Current Operating Expenditures	----- 86,251
TOTAL NEW APPROPRIATIONS	----- 86,251 =====

G. Presidential Broadcast Staff (RTVM)

For general administration, administration of personnel benefits, salary standardization and the provision of radio-television coverage on Presidential activities as indicated hereunder.....P 24,575,000

New Appropriations, by Function

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,999,000	P 1,970,000		P 3,969,000
2. Administration of Personnel Benefits	480,000			480,000
3. Salary Standardization	254,000			254,000
4. Provision of Radio-TV Coverages on Presidential Activities	5,105,000	14,767,000		19,872,000
<b>Total, Functions</b>	<u>7,838,000</u>	<u>16,737,000</u>		<u>24,575,000</u>
<b>Total New Appropriations, Presidential Broadcast Staff (RTVM)</b>	<u>P 7,838,000</u>	<u>P 16,737,000</u>		<u>P 24,575,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,969,000
Sub-total, Function 1.....	<u>3,969,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	51,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	20,000

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c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	32,000
d. Payment of amelioration benefits.....	377,000
Sub-total, Function 2.....	480,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	254,000
Sub-total, Function 3.....	254,000
4. Provision of Radio-TV Coverages on Presidential Activities	
a. Provision of electronic media coverage on activities and special events of the President, and coordination with private broadcast media.....	19,872,000
Sub-total, Function 4.....	19,872,000
Total, Functions.....	P 24,575,000

Staffing Summary

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(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Contractual Personnel	
Functions/Locally-Funded Projects	5,622
Total Contractual and Emergency Employment	5,622
Total	5,622

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel 5,622

Total Salaries and Wages 5,622

Other Compensation

    Salary Standardization 254

Honoraria and Commutable Allowances	303
Cost of Living Allowances	1,179
Employees Compensation Insurance Premiums	51
Pag-I.B.I.G. Contributions	32
Medicare Premiums	20
Bonuses and Incentives	377
<b>Total Other Compensation</b>	<b>2,216</b>
<b>01 Total Personal Services</b>	<b>7,838</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	559
03 Communication Services	672
04 Repair and Maintenance of Government Facilities	870
05 Transportation Services	670
06 Other Services	1,531
07 Supplies and Materials	10,502
08 Rents	191
14 Water/Illumination and Power	1,080
17 Maintenance of Motor Vehicles Used for Official Travel	632
19 Representation Expenses	30
<b>Total Maintenance and Other Operating Expenses</b>	<b>16,737</b>
<b>Total Current Operating Expenditures</b>	<b>24,575</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>24,575</b>

**H. People's Television Network**

For equity requirements in accordance with the purpose indicated hereunder.....  
 .....P 65,000,000

**New Appropriations, by Purpose**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Purpose</b>				
1. Contribution to Capital Stock (Equity Investment)			P 65,000,000	P 65,000,000
<b>Total New Appropriations, People's Television Network</b>			<b>P 65,000,000</b>	<b>P 65,000,000</b>

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GENERAL SUMMARY  
OFFICE OF THE PRESS SECRETARY

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Press Secretary (Proper)	P 8,898,000	P 11,547,000		P 20,445,000
B.	Bureau of Broadcast Services	47,163,000	49,423,000	6,312,000	102,898,000
C.	Bureau of Communications Services	6,002,000	5,728,000		11,730,000
D.	National Printing Office	26,364,000	17,260,000	11,355,000	54,979,000
E.	News and Information Bureau	15,984,000	5,838,000		21,822,000
F.	Philippine Information Agency	39,353,000	46,898,000		86,251,000
G.	Presidential Broadcast Staff (RTVM)	7,838,000	16,737,000		24,575,000
H.	People's Television Network			65,000,000	65,000,000
Total New Appropriations, Office of the Press Secretary		P151,602,000	P153,431,000	P 82,667,000	P387,700,000
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